

Christ the King Catholic Primary School Bournemouth Sports Premium Spending Plan 2022-2023

Allocation- £19, 570

Total planned expenditure- £19,570

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated:	Date Updated:		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 31%
Intent	Implementation	Impact	£4443	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Pupils access a broad range of opportunities to extend their balance, agility, and coordination, both individually and with others	<p>Sports Leaders recruited and trained in delivering physical opportunities at break times and lunchtimes across the school. They will be supported by the PE lead.</p> <p>Regular sports leader meetings with PE lead.</p> <p>Purchase of equipment children have identified they need to provide the opportunities.</p> <p>Free access to football and netball after school clubs – PP and least active pupils encouraged to attend.</p> <p>Reintroduce Fit Friday – resources to promote.</p>	<p>£500</p> <p>£0</p> <p>£3843</p> <p>£0</p> <p>£100</p>		

Information available for pupils and families – promoting healthy lifestyles.	Hall displays - healthy eating Trick box playground boards Other playground boards promoting games.	£250		
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				5%
Intent	Implementation		Impact	£930
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Raising the profile of the importance of PESSPA in school.	Sports for School Athlete talk and workshop for KS2	£300		
Ensure all children can swim and meet the national curriculum requirements at the end of KS2	Provide additional top-up swimming lessons after pupils' completion of core lessons- 3 sessions with 3 swim teachers	£630		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				12%
Intent	Implementation		Impact	£1900
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

Provide CPD for staff to increase confidence and subject knowledge	Gymnastic CPD for all staff	£500		
	CPD from Planet Education manager	£500		
New PE scheme of work (Get Set for PE)	Support from PE Lead and Planet Education PE specialists to enhance knowledge and skills in order to deliver dance.	£900		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 69%
Intent	Implementation		Impact	£8,247
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Children will have a broader range of activities and sports.	School staff to run a range of school clubs throughout the year	£0		
	Playground markings for KS1 and KS2 playgrounds redone	£250		
	Table tennis tables for KS2 playground	£500		

	Dan the Skipping Man whole day promoting active lifestyles.	£417		
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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				25%
Intent	Implementation		Impact	£3,500
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Children will be able to take part in competitive sport	Purchase of equipment to hold competitive events at school Girls football opportunities through coaching programme and access to competitive matches locally. BSSA membership	£2000 £0 £500		
Pupil experience a range of sporting opportunities	Provide release time for staff to run competitive sporting opportunities within the school day as well as children taking part in regular competitions against other schools.	£1000		